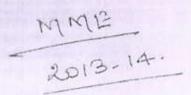
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### Abstract

Social Welfare and Nutritious Meal Programme Department—National Programme of Mid Day Meal in Schools (NP-MDMS) – Release of Central Assistance for Management – Monitoring and Evaluation (MME) under National Programme-Mid-Day Meal Scheme for the year 2013-2014 – Sanction of Expenditure – Orders – Issued

Social Welfare & Nutritious Meal Programme (SW-4(1)) Department

G.O(D).No.32

Dated 26.03.2014 திருவள்ளுவர் ஆண்டு 2045 பங்குனி மாதம் 12

Read:

- 1 Government of India, Ministry of Human Resource Development, Department of School Education and Educacy - Letter F No.9 24 7 2013 - MDM 2 1 dated 04 06 2013.
- 2 Government of India, Ministry of Human Resource Development, Department of School Education and Literacy – Letter F.No.3-8 / 2013, Desk (MDM), dated 18.04.2013.
- 3 Government of India, Mid-Day Meal Division, Ministry of Human Resource Development, Department of School Education and Literacy — F No.3-8 / 2013, Desk (MDM), dated 15.07 2013.
- 4 Government of India, Mid-Day Meal Division Department of School Education and Literacy – Letter No.D No 3-8 / 2013 Desk, MDM, dated 14.10.2013.
- 5 The Director of Social Welfare, letter No.24250 / NMP-3(5) / 2013, dated 08.11.2013.

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#### Order.-

In the letter 1<sup>st</sup> read above, the Government of India, Ministry of Human Resource Development, Department of School Education and Literacy. New Delhi have conveyed the approval of Rs 4,866.31 lakh for recurring Central Assistance for the year 20.13.2014. In the letter 2<sup>nd</sup> 3<sup>rd</sup> and 4<sup>th</sup> read above, the Government of India, Ministry of

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Della have conveyed the sanction of Rs 48,462.14 lakh for recurring Central Assistance Distriction of Rs 48,462.14 lakh for recurring Central Assistance Distriction Proper Primary education and National Child Labour Project for the year 2013-2014 under National Programme Mid-Day Meal Scheme.

- 2) In the letter 5th read above, the Director of Social Welfare has sent detailed Action Plan / Proposal for admissible full quantum of Rs.828.73 lakh for 2013-2014 towards implementation of Management, Monitoring and Evaluation.
- 3) After careful examination of the proposal of the Commissioner of Social Welfare, the Government approve the Action Plan and accord sauction for a sum of Rs 8.28.73,000 (Ruples eight drore twenty oight lakh and seventy three thousands only) towards the implementation of the Action Plan for Management, Monitoring and Evaluation for the year 2013-2014. The item wise allocation of funds both for Primary Open Primary level of education and National Child Labour Project under National Programme Mid Day Meal. Scheme are detailed in the amnexture to this order.
- Account. The above expenditure shall be debited under the following Head of

"2236 Nutrition 02 — Distribution of food and beverages — 102-Mid-Day Meals — schemes in the Twelfth Five Year Plan III central sponsored — SA — National Programme of Nutritional support to Primary Education (Mid-Day Meal Scheme) — 09 Grants in aid — 03 grants for specific schemes (D.P.C 2236 02 102 SA 0935)

- 5) The Government also permit the Commissioner of Social Wolfare to draw the amount sanctioned para 3 above as advance, under Article 99 of Tamil Nadir Financial Code Volume. T
- 6) The Pay and Accounts Officer (First) at Eginore Chenna it is, advised to bonour the advance bill relating to the above amount under Article. 99 of Famil Nada Financial Code Volume. 1, if otherwise found in order set as to enable to draw the amount on or before 31.03.2014 as special case.
- 7) The Commissioner of Social Welfare is instructed to implement the Action Plan as detailed in the annexure to this order by utilizing the funds sanctioned in para 3 above and is also permitted to purchase and supply the items mentioned in the Action Plan for Social Welfare and Nutritious Meal Programme Department, Secretariat, the amount sanctioned (except the amount sanctioned to Secretariat) among the districts and Chennai Corporation
- 8) The District Collectors are authorized to incur the expenditure as allocated by the Commissioner of Social Welfare towards the items mentioned in the Action Plan by following Guidelines of National Programme of Nutritional Support to Primary

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illucation and also the rules in force in the State, within the allocation of funds to the district concerned. The Commissioner of Social Welfare, may also decide for centralized procurement to ensure price advantage and better quality, whenever deemed fit. The Commissioner of Social Welfare is instructed to furnish the utilization certificate in respect of Central Assistance of Management, Monitoring and Evaluation in the prescribed format.

 This order issues with the concurrence of Finance Department vide its U.O. No 1194/FS/P/2014, dated 24 03 2014

(By Order of the Governor)

P.M.BASHEER AHAMED Secretary to Government

To
The Commissioner of Social Welfare,
Chennai – 600 002.
The Pay and Accounts Officer(East), Chennai-8.
The Accountant General, (A&E) Chennai – 18 (By name)
The Accountant General (Audit-I/II), Chennai-18.

Copy to
Linance (Social Welfare/BC1 / BCII/W&M/B coard) Department.
Social Welfare and Nutritious Meal Programme (SW2) Department, Chennal 9
The Planning Development and Special Initiative Department, Chennal 9
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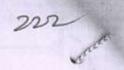
// Forwarded by Order //

Section Officer.

## Annexure

€.○ (D) No. 32, Social Welfare and Nutritious Meal Programme (SW4-1)Department , Dated 26.3.2014

SI.	Item of Expenditure	Amount in Rupees	Amount in Rupees
1	School Level Expenses  1) Providing Plates and Tumblers @ Rs. 75/- per child for 527086 beneficiaries, (District wise breakup enclosed) (527086 X 75 = 39531450/-	39531500	
	2) For purchase of Registers / Forms / Toner / Stationery Items at Rs. 50000 for 32 Districts (including Chennai). therefore Rs. 50000 X 32 = 16.00 lakhs	1600000	
	NCLP (the amount may be given to Commissioner, labour Department to spend for the benefit of the NCLP children)	305000	
	Sub Total	41436500	41436500
11.	Management, Supervision, Training & Infrastructure		
	District Level  1. Staff Salary for existing 32 Data Entry Operators @ Rs.6000 per month for 32 Districts for 12 months (Rs. 6000x 32 staffs x 12 months= Rs. 2304000)	2304000	
	2. Staff Salary for existing 32 Assistant with Computer Knowledge @ Rs.9,000 per month for 32 Districts for 12 months (Rs. 9000x 32 staffs x 12 months= Rs. 3456000)	3456000	
	3. Staff Salary for existing 60 Assistant with Computer knowledge already created in 60 blocks (Rs. 9,000 x 60 staffs x 12 months= Rs.6480000)	6480000	
	4. Staff Salary for existing 148 Assistant with Computer knowledge already created in 148 blocks (Rs. 9000X148X12 = Rs.15984000)	1598400	0
-	Sub Total	2822400	0 28224000
111	Staffs at present working in Secretariat / Commissionerate and Chennai Corporation		
-	Secretariat	The land the same	



# Annexure

G.O.(D) No. 32, Social Welfare and Nutritious Meal Programme (SW4-1)Department
Dated 26.3,2014

No	Section Officer - Rs. 15000X1X12 months = 1,80,000	Amount in Rupees	Amount Rupees
	Assistant with computer t	180000	- Apacs
	Data Entry Operator = Ps. 0000000	108000	
		324000	A 100
0	Typist = Rs. 6000X1X12 months = Rs. 72000 Diffice Assistant - Rs. 4000X1X12 months = Rs. 48000	72000	
C	Commissionerate of C	48000	1.0
20	0000×1×12=240000 Uperintendents - Po. 12 0000	240000	
As	sistant with computer t	144000	113181
90 Da	ta Entry Operator = D	324000	
Red	cord clerk - Rs 5000V1V10	324000	
		60000	
Mor	nitoring & Evaluation Sub Total	1824000	100
Dist Hirin Villuj Madu p.m e	rict Level Expenses g of vehicles to 7 Districts namely ouram. Coimbatore, Nagai, Ariyalur, urai, Dindigul & Virudhunagar @ Rs. 10,000 pach. For 12 months = 840000	840000	1824000
To cr Trade	reate awareness through participation in the Fair pavilion / Republic day float	500000	
Teleph or Co	none charges	200000	
For Commissionerate & Secretariat - Contigency / Administrative expenses / Incidental charges For Commissionerate & Secretariat - Purchase of Stationery items / computer band		1000000	
tation	ery items / computer hardware and	1000000	

### Annexure

G.O.(D) No. 32, Social Welfare and Nutritious Meal Programme (SW4-1)Department ,
Dated 26.3.2014

SI.	Item of Expenditure	Amount in Rupees	Amount in Rupees
140	Commissionerate - Infrastructure development / hiring of vehicle for NMP official / travel allowances for NMP staffs etc.,	500000	
	Purchase of 4 computers, 4 printers with accessories @ Rs. 75000 per set	300000	
	Expenses towards Social Audit including sundry expenses	3457550	
	Expenses towards Training to Noon Meal Employees	3590950	
	Sub Total	11388500	11388500
	GRAND TOTAL	82873000	82873000

P.M.BASHEER AHAMED Secretary to Government

// Forwarded by Order //

OZ Mul-Section Officer.

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